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**Meeting:** Business Transformation Overview & Scrutiny Committee  
**Date:** 21 December 2009  
**Subject:** Draft Budget 2010/11 to 2014/15  
**Report of:** Cllr Maurice Jones, Portfolio Holder for Corporate Resources  
**Summary:** The report proposes the draft budget Medium Term Financial Plan for 2010/11 to 2014/15 for consideration by the Committee.

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Contact Officer: Matt Bowmer, Assistant Director Financial Services  
Public/Exempt: Public  
Wards Affected: All  
Function of: Executive

#### **CORPORATE IMPLICATIONS**

**Council Priorities:**

Please see attached report of Executive

**Financial:**

Please see attached report of Executive

**Legal:**

Please see attached report of Executive

**Risk Management:**

Please see attached report of Executive

**Staffing (including Trades Unions):**

Please see attached report of Executive

**Equalities/Human Rights:**

Please see attached report of Executive

**Community Safety:**

Please see attached report of Executive

**Sustainability:**

Please see attached report of Executive

**RECOMMENDATION:**

1. **That the Business Transformation Overview & Scrutiny Committee considers the attached report, particularly those parts of it relating to the Business Transformation directorate, and submits comments to the Executive if considered necessary.**

**Introduction**

1. Attached is the Draft Budget 2010/11 to 2014/15 report submitted to the Executive at its meeting on 8 December 2009, when Members agreed the proposals contained within it as a basis for consultation with the five Overview & Scrutiny Committees during December/January 2010.
2. Any comments or recommendations made by the Overview & Scrutiny Committees regarding these budget proposals will be considered by the Executive at its February meeting, after which it will recommend a budget to full Council.
3. Members of the Business Transformation Overview & Scrutiny Committee are therefore requested to consider the attached report, particularly those parts of it relating to the Business Transformation directorate, and submit comments and/or recommendations to the Executive if considered necessary.

**Appendices:**

Appendix A – Draft Budget 2010/11 to 2014/15 Report to Executive

**Background Papers:** (open to public inspection)  
Medium Term Financial Plan 2009/10 to 2013/14

**Location of papers:** Priory House, Chicksands